Total Acreage at Progressive Level 130,435 127,826 3,478	WATERSHED NAME & CODE		APPLE PLUM - 07	7060005
CONSERVATION SYSTEMS BY TREATMENT LEVELS Total Units Unchanged Units Unchanged Units Unchanged Units Unchanged Units Units Unchanged Units Unchanged Units Unchanged Units Units Unchanged Units Unchanged Units Units Unchanged Units Units Unchanged Units Units	LANDUSE TYPE		FOREST	
CONSERVATION SYSTEMS BY TREATMENT LEVELS Total Units Uni	ASSESSMENT INFORMATION			
Baseline System			FUTURE CONDITION	
Total Acreage at Baseline Level 69,565 66,087 0			Unchanged	Treatment
Total Acreage at Baseline Level 69,565 66,087 0	Pacalina System			Syst
Fence (ft.) 382	·	CO ECE	66.007	
Use Exclusion (ac.) 472 6,957 6,609 0			-	-
Progressive System		· ·		-
Total Acreage at Progressive Level 130,435 127,826 3,478	Use Exclusion (ac.) 4/2	6,957	6,609	0
Total Acreage at Progressive Level 130,435 127,826 3,478	Progressive System			Syst
Pest Management (ac.) 595		130.435	127 826	
Pest Management (ac.) 595				•
Tree/Shrub Establishment (ac.) 612	` '			
Use Exclusion (ac.) 472		-7		
Total Acreage at RMS Level 17,391 17,391 2,609	` '	·		
Total Acreage at RMS Level 17,391 17,391 2,609 Fence (ft.) 382 289,856 311,595 21,739 Forest Stand Improvement (ac.) 666 10,435 10,435 1,565 Forest Trails & Landings (ac.) 655 174 174 26 Fest Management (ac.) 595 8,696 9,009 991 Tree/Shrub Establishment (ac.) 612 1,043 1,096 104 Use Exclusion (ac.) 472 5,217 5,609 391 CONSERVATION INVESTMENT INFORMATION FUTURE	Use Exclusion (ac.) 472	19,505	19,522	174
Total Acreage at RMS Level 17,391 17,391 2,609 Fence (ft.) 382 289,856 311,595 21,739 Forest Stand Improvement (ac.) 666 10,435 10,435 1,565 Forest Trails & Landings (ac.) 655 174 174 26 Fest Management (ac.) 595 8,696 9,009 991 Tree/Shrub Establishment (ac.) 612 1,043 1,096 104 Use Exclusion (ac.) 472 5,217 5,609 391 CONSERVATION INVESTMENT INFORMATION FUTURE	Posource Management System (PMS)			Sve
Fence (ft.) 382		47.204	47 204	
Forest Stand Improvement (ac.) 666			-	•
Forest Trails & Landings (ac.) 655	. ,	· ·	· ·	·
Pest Management (ac.) 595 8,696 9,009 991 Tree/Shrub Establishment (ac.) 612 1,043 1,096 104 Use Exclusion (ac.) 472 5,217 5,609 391 CONSERVATION INVESTMENT INFORMATION FUTURE Installation Cost S0% 100% Conservation Systems		· ·		•
Tree/Shrub Establishment (ac.) 612	, , ,			
Use Exclusion (ac.) 472 5,217 5,609 391		·	-	
CONSERVATION INVESTMENT INFORMATION FUTURE USDA INVESTMENT CONSERVATION SYSTEMS BY TREATMENT LEVELS New Treatment Units Cost Cost Sow 100%	` '			-
CONSERVATION SYSTEMS New Treatment Units Installation Cost Cost Sow 100%	Use Exclusion (ac.) 4/2	5,217	5,609	391
CONSERVATION SYSTEMS New Treatment Units Installation Cost Cost Sow 100%	CONSERVATION INVESTMENT INFORMATION			
CONSERVATION SYSTEMS BY TREATMENT LEVELS Installation Cost Cost - 3 yrs 50% Management Cost - 3 yrs 100% Progressive System Acres Treated 3478.272 Fence (ft.) 382 23,188 \$28,986 \$0 Pest Management (ac.) 595 417 \$0 \$10,330 Tree/Shrub Establishment (ac.) 612 70 \$17,878 \$0 Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 \$21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535		FUTURE		USDA INVEST
Fence (ft.) 382 23,188 \$28,986 \$0 Pest Management (ac.) 595 417 \$0 \$10,330 Tree/Shrub Establishment (ac.) 612 70 \$17,878 \$0 Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535			Cost	Cost - 3 yrs
Fence (ft.) 382 23,188 \$28,986 \$0 Pest Management (ac.) 595 417 \$0 \$10,330 Tree/Shrub Establishment (ac.) 612 70 \$17,878 \$0 Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535				
Pest Management (ac.) 595 417 \$0 \$10,330 Tree/Shrub Establishment (ac.) 612 70 \$17,878 \$0 Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535	-			
Tree/Shrub Establishment (ac.) 612 70 \$17,878 \$0 Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535	` '	23,188		\$0
Use Exclusion (ac.) 472 174 \$2,435 \$0 Subtotal \$49,299 \$10,330 Resource Management System (RMS) Acres Treated 2608.704 \$27,174 \$0 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535		417	\$0	\$10,330
Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535	` '	70	\$17,878	\$0
Resource Management System (RMS) Acres Treated 2608.704 Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535	Use Exclusion (ac.) 472	174	\$2,435	\$0
Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535		Subtotal	\$49,299	\$10,330
Fence (ft.) 382 21,739 \$27,174 \$0 Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535				
Forest Stand Improvement (ac.) 666 1,565 \$195,653 \$0 Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535		2608.704		
Forest Trails & Landings (ac.) 655 26 \$6,391 \$0 Pest Management (ac.) 595 991 \$0 \$24,535	Fence (ft.) 382	21,739	\$27,174	\$0
Pest Management (ac.) 595 991 \$0 \$24,535	Forest Stand Improvement (ac.) 666	1,565	\$195,653	\$0
	Forest Trails & Landings (ac.) 655	26	\$6,391	\$0
Tree/Shrub Establishment (ac.) 612 104 \$26,817 \$0	Pest Management (ac.) 595	991	\$0	\$24,535
	Tree/Shrub Establishment (ac.) 612	104	\$26,817	\$0

Use Exclusion (ac.) 472	391	\$5,478	\$0
	Subtotal	\$261,514	\$24,535
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	6086.976	\$310,813	\$34,865

		ANDUSE ACRES	21	7,392	
	TYPICAL UNIT SIZE ACRES		30		
	ESTIMATED PARTICIPATION		3%		
		RESOUR	RCE CONCERNS		
Total Units	Soil Erosion – Classic Gully	Soil Erosion – Road, Roadsides and Construction Sites	Plant Condition – Productivity, Health and Vigor	Plant Condition – Noxious and Invasive Plants	
em Rating ->	2	3	1	0	
66,087	_	- U	•		
110,145	0	0	1	0	
6,609	4	5	3	1	
3,300			,		
em Rating ->	2	3	3	4	
131,305					
1,094,206	0	0	1	0	
15,757	0	0	3	5	
2,626	2	2	4	5	
19,696	4	5	3	1	
em Rating ->	2	3	4	4	
20,000					
333,334	0	0	1	0	
12,000	0	0	5	3	
200	0	0	0	0	
10,000	0	0	3	5	
1,200	2	2	4	5	
6,000	4	5	3	1	
MENT PRIVATE INVESTMENT					
Technical		Installation	Annual O & M		
Assistance	Total Present Value Cost	Cost	+ Mgt Costs	Total Present Value Cost	
20%	value Cost	50%	100%	Cost	
\$5,797	\$34,783	\$28,986	\$1,159	\$33,870	
\$2,066	\$11,271	\$0	\$3,443	\$5,301	
\$3,576	\$21,454	\$17,878	\$358	\$19,385	
\$487	\$2,922	\$2,435	\$146	\$3,050	
\$11,926	\$70,429	\$49,299	\$5,107	\$61,605	
\$5,435	\$32,609	\$27,174	\$1,087	\$31,753	
\$39,131	\$234,783	\$195,653	\$1,739	\$245,102	
\$1,278	\$7,670	\$6,391	\$1,917	\$14,468	
\$4,907	\$26,768	\$0,391	\$8,178	\$12,589	
\$5,363	\$32,181	\$26,817	\$536	\$29,077	
ψ0,000	Ψ02,101	Ψ20,017	ΨΟΟΟ	Ψ20,011	

	\$1,096	\$6,574	\$5,478	\$329	\$6,863
	\$57,210	\$340,584	\$261,514	\$23,787	\$339,852
ľ	\$69,136	\$411,013	\$310,813	\$28,893	\$401,457